

CERTIFICATE

2014

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
CAPIOMA

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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		Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & SH	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund K.S.A.				
General	6	358	0	
Debt Service	10-113			
Road	68-518c	57,997	49,093	18,070
Non-Budgeted Funds				
Special Machinery	7			
Totals	xxxxxx	58,355	49,093	18,070
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution	9			
Final Assessed Valuation:	County Clerk's Use Only			
Township	2716822			
	November 1st Valuation			

Assisted by:

Address:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Paul Spedman Trustee*  
*Maui Baugarts clerk*  
*Ken Long, Treas.*

Attest: Sept 12, 2013

*Paul Kay Schubeians*  
County Clerk



Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

CAPROMA

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013		+	\$	Amount of Levy	42,930
2. Debt Service Levy in 2013		-	\$		0
3. Tax Levy Excluding Debt Service			\$		42,930

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+		111,404	
5. Increase in Personal Property for 2013:					
5a. Personal Property 2013	+		64,050		
5b. Personal Property 2012	-		70,342		
5c. Increase in Personal Property (5a minus 5b)		+		0	
6. Valuation of Property that Changed in Use during 2013:		+	(Use Only if > 0)	13,186	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				124,590	
8. Total Estimated Valuation July 1, 2013				2,715,602	
9. Total Valuation less Valuation Adjustment (8 minus 7)				2,591,012	
10. Factor for Increase (7 divided by 9)				0.04809	
11. Amount of Increase (10 times 3)		+	\$	2,064	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	44,994	
13. Debt Service Levy in this 2014				0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				44,994	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CAPITOMA

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	42,930	4,520	69	885	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,930	4,520	69	885	0

County Treasurer's Motor Vehicle Estimate 4,520

County Treasurer's Recreational Vehicle Estimate 69

County Treasurer's 16/20M Vehicle Estimate 885

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10529

Recreational Vehicle Factor 0.00161

16/20M Vehicle Factor 0.02061

Slider Factor 0.00000

2014

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	7,000	-	-	68-141g
General	Road	784			80-1406b
	Total	7,784	0	0	
	Adjustments *				
	Adjusted Totals	7,784	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

CAPOMA

2014

**FUND PAGE - GENERAL**

Adopted Budget General		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		784	611	358
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>784</b>	<b>611</b>	<b>358</b>
<b>Resources Available:</b>		<b>784</b>	<b>611</b>	<b>358</b>
Expenditures:				
Officers Pay				
Salaries & Wages				
Employee Benefits				
Supplies				
Equipment				
Buildings Maintenance				
Insurance				
Transfer to Road		784	611	358
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resources Availabl				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
<b>Total Expenditures</b>		<b>784</b>	<b>611</b>	<b>358</b>
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		673	61	Non-Appr Bal
		See Tab A	See Tab C	Tot Exp/Non-Appr Bal
				Tax Required
				Del Comp Rate: 0.000%
				Amount of 2013 Ad Valorem Tax
				0

CAPOMA

FUND PAGE - ROAD AND SPECIAL MACHINERY

2014

Adopted Budget

Road		Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1		1,057	2,060	1,481
Receipts:				
Ad Valorem Tax		36,505	42,930	xxxxxxxxxxxxxx
Delinquent Tax		2		
Motor Vehicle Tax		4,652	3,523	4,520
Recreational Vehicle Tax		70	19	69
16/20M Vehicle Tax			744	885
Slider				0
Special Highway/Gasoline Tax		2,110	2,003	1,949
Redemption		161		
Dividend		37		
Other		10		
Transfer from General		784		
Transfer from Machinery				
Interest on Idle Funds		26		
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		44,357	49,219	7,423
Resources Available:		45,414	51,279	8,904
Expenditures:				
Officers Pay		2,250	6,300	6,300
Salaries & Wages		4,076	6,000	6,000
Employee Benefits		404	1,000	1,000
Road Maintenance			2,286	2,286
Road Materials		12,789	16,512	21,100
Equipment/Fuel/Propane		3,143	6,000	5,300
Insurance		3,118	3,000	4,011
Rock Hauling		9,776	6,000	10,000
Repairs		396	1,200	1,000
Operating/Publication		402	1,500	1,000
Transfer to Special Machinery		7,000		
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		43,354	49,798	57,997
Unencumbered Cash Balance Dec 31		2,060	1,481	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	42,295	49,798	Non-Appr Bal	
See Tab A			Tot Exp/Non-Appr Bal	57,997
			Tax Required	49,093
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	49,093

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	6,643
Transfers from:	
Road Fund	7,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	25
Other	
Resources Available:	13,668
Total Expenditures	
Unencumbered Cash Balance, Dec 31	13,668

## 2014

## CAPITOMA

**NEMAHHA**

Detailed budget information is available at Ken Georg and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax
General	784		611		358	
Debt Service						
Road	43,354	18.934	49,798	18.082	57,997	49,093
Non-Budgeted Funds						
Special Machinery						
Totals	44,138	18.934	50,409	18.082	58,355	49,093
Less: Transfers	7,784		0		0	18,078
Net Expenditure	36,354		50,409		58,355	
Total Tax Levied	35,883		42,930		xxxxxxx	
Assessed Valuation:						
Township	1,895,147		2,374,155		2,715,602	

Assessed Valuation:  
Township  
Outstanding Indebtedness,

	2011
Jan 1	0
G.O. Bonds	0
Other	0
Lease Pur Price	0
Total	0

2012
0
0
0
0

2013
0
0
0
0

\*Tax rates are expressed in mills.

Township Officer



TOWNSHIP RESOLUTION

RESOLUTION NO. 100

*A resolution expressing the property taxation policy of the Board of CAPIOMA with respect to financing the 2014 annual budget for CAPIOMA, NEMAH, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 CAPIOMA budget exceed the amount levied to finance the 2013

CAPIOMA Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CAPIOMA provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CAPIOMA of NEMAH, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 CAPIOMA budget as defined above.

Adopted this 9 day of 9, 2013 by the CAPIOMA Board, NEMAH, Kansas.

CAPIOMA Board

Burt Spilman, Justice

Don Hoag, Treasurer

Marvin D. Baugatz, Clerk

(Attach a signed copy to the budget)

Fund		Prior Year		2012		2013		Proposed Budget 2014	
Actual	Expenditures	Actual	Expenditures	Actual	Expenditures	Actual	Expenditures	Actual	Expenditures
General	764	43,354	18,934	49,788	18,082	57,997	49,093	18,078	358
Road									
Spec Mach									
Totals	44,138	18,934	50,409	18,082	58,355	49,093	18,078	58,355	
Less: Transfers	7,764								
Net Expenditure	36,354								
Total Tax Levied	35,883								
Assessed Valuation:									
Township		1,895,147		2,374,155		2,715,602		2013	
Outstanding Indebtedness									
Jan 1									
G.O. Bonds									
No-Fund Warrant									
Less For Princ									
Total									
Tax rates are expressed in mills.									

Dwayne Baumgartner Township Officer	
Tax rates are expressed in mills.	
Total	
Less For Princ	
G.O. Bonds	
No-Fund Warrant	
Jan 1	
Outstanding Indebtedness	
2011	1,895,147
2012	2,374,155
2013	2,715,602

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 02 consecutive week(s). The first publication thereof being made as aforesaid on the day of May 7, 2013, with subsequent publications being made on the following dates:

dates:

Additional Copies \$

Printer's Fee \$

My commission expires:

Subscribed and sworn to before me this 14 day of November, 2013

Notary Public

STATE OF KANSAS

**NICOLE S McAFEE**  
**NOTARY PUBLIC**  
**STATE OF MICHIGAN**